

Approved - 2023 Capital Budget (not prioritized)

Item #	Project Name	Description	Budget	Source of Funds
a.	Prairie Partner Interns	a. <u>Friends sponsorship of Prairie Partners intern crew</u> – Five <i>Prairie Partners</i> interns receive educational experiences while assisting Preserve staff with field work 1 day per week during the summer. (continuing project)	\$7,500	Gift (Paid directly to Madison Audubon Society by Friends)
b.	Picnic Point fire circle improvements; sites 1, 4 & 5	Review needs and determine costs	TBD	Gifts
c.	Lakeshore Nature Preserve Master Plan Update	Begin implementation of priorities outlined in updated 2022 Preserve Master Plan.	TBD	Gifts and Grants
d.	Benches	Prepare a new bench standard compatible with the Preserve setting. Materials for existing bench styles are used up.	TBD	Gifts
e.	Kiosk panels	Design and install three information panels on the existing kiosks.	\$3,000	Gifts
f.	Picnic Point Gates	Consider potential for electronic controls and operator.	TBD	Gifts
g.	Lakeshore Nature Preserve Outreach Center	Begin advanced planning and develop a funding plan to move the project forward.	\$1,000,000	Gifts