

University of Wisconsin – Madison  
Facilities Planning & Management – Lakeshore Nature Preserve  
2021 Capital Budget (alpha order by name, not prioritized) Approved

Item #	Project Name	Description	Budget	Source of Funds
a.	Class of 1953 West Lakeshore Path improvements	Continue regular maintenance. (continuing project).	\$2,000	Gifts
b.	Class of 1955 Tent Colony Woods improvement	Continue land care improvements. (continuing project)	\$2,000	Gifts
c.	Eagle Heights Woods Management Plan	Continue follow-up maintenance and monitoring of mound zone. (continuing project)	\$10,000	Gifts (Friends)
d.	Frautschi Point Improvements	Continue to remove buckthorn, honeysuckle, porcelain berry, Asian bittersweet, and other invasive species; remove ash trees that will become hazards along trails; update trail. (continuing project)	\$7,000	Frautschi Endowment Fund
e.	Prairie Partner Interns	Five interns receive educational experiences while assisting Preserve staff with field work 1 day per week summer 2018. (Friends of Preserve proposal-supported by Friends)	\$7,500	Gift (Paid directly to Madison Audubon Society by Friends)
f.	Willow Creek Woods savanna restoration	Implement management plan.	\$5,000	Gifts
g.	Picnic Point fire circle improvements; sites 1, 4 & 5	Review needs and determine costs	TBD	Gifts
h.	Picnic Point Gate-repaint and reinstall	Remove gates from site, strip paint and rust and repaint, reinstall on separate posts from the stone pillars. A mechanical opener may also be added to the gate to upgrade security access with separate funding.	\$40,000	Gifts
i.	Facilities Master Plan	Initiate Master Plan Update	\$80,000	Gifts and Grants