

2019 DRAFT Capital Budget (alpha order by name, not prioritized)

Item #	Project Name	Description	Budget	Source of Funds
a.	Class of 1953 West Lakeshore Path improvements	Continue regular maintenance. (continuing project).	\$2,000	Gifts
b.	Class of 1955 Tent Colony Woods improvement	Continue land care improvements. (continuing project)	\$2,000	Gifts
c.	Eagle Heights Woods Management Plan	Continue follow-up maintenance and monitoring of mound zone. (continuing project)	\$24,000 (Total \$135,000)	Gifts (Friends)
d.	Frautschi Point Improvements	Continue to remove buckthorn, honeysuckle, porcelain berry, Asian bittersweet, and other invasive species; remove ash trees that will become hazards along trails; update trail. (continuing project)	\$10,000	Gifts
e.	Friends Interns	Five interns receive educational experiences while assisting Preserve staff with field work 1 day per week summer 2018. (Friends of Preserve proposal)	\$7,500	Gifts (Paid directly to Madison Audubon Society by Friends)
f.	Willow Creek Woods savanna restoration	Implement management plan.	\$5,000	Gifts
g.	Picnic Point fire circle improvements; sites 1,4 & 5	Review needs and determine costs	TBD	Gift
h.	Picnic Point fire circle repair at site 6	Reestablish a ring of stone around the fire pit and deter use of user made path to the east of the steps to the lower platform.	TBD	Ebling Fund
i.	Picnic Point Gate-repaint and store	Remove gates from site, strip paint and rust and repaint, then store on campus until funds for reinstallation is budgeted.	\$22,000	Gifts