

University of Wisconsin – Madison
Facilities Planning & Management – Lakeshore Nature Preserve

2013 DRAFT Capital Budget (alpha order by name, not prioritized)

Item #	Project Name	Description	Budget	Source of Funds
a.	Class of 1918 Marsh Trail	Open viewing areas, manage new sediment ponds by snow pile, refurbish benches. (continuing project)	\$ 3,000	Gifts
b.	Class of 1918 Marsh Audio Trail	Implement the audio trail project in memory of Stanley Dodson. (continuing project)	\$800	Gifts
c.	Class of 1946 Frautschi Point entry improvements	Install native landscaping at the entry to Frautschi Point in and around the parking lot (by contract). Groundlayer planting to be executed by Preserve staff. (continuing project)	\$11,600	Gifts
d.	Class of 1953 West Lakeshore Path improvements	Continue regular maintenance. (continuing project).	\$2,000	Gifts
e.	Class of 1955 Tent Colony Woods improvement	Continue land care improvements. (continuing project)	\$20,000	Gifts
f.	Class of 1959 Picnic Point fire site improvements	Control soil erosion, protect the big Oak tree, allow lake access, and install an improved rustic fire seating area at picnic site #2. (continuing project)	\$26,000	Gifts
g.	Class of 1963 East Lakeshore Path improvements	Continue invasive plant removal and maintenance of improvements. (continuing project)	\$5,000	Gifts
h.	Eagle Heights Apartments recycle lot design	Complete planning for layout of containers, runoff control, edge protection, restoration of eroded slope. (continuing project)	No cost to Preserve	Housing
i.	Eagle Heights Woods Management Plan	Update Committee as plan is developed. Begin implementation when approved by Committee and funds are identified. (continuing project)	No cost to Preserve	FP&M
j.	Eagle Heights Woods Trail Maintenance	Remove fallen logs that are obstructing the Eagle Heights Woods trails.(Brock proposal)	\$1,000	Gifts
k.	Frautschi Point invasive plant and hazard tree removals	Continue to remove buckthorn, honeysuckle, porcelain berry, Asian bittersweet, and other invasive species; remove ash trees that will become hazards along trails. (continuing project)	\$20,000	Gifts
l.	Friends Interns	Five interns receive educational experiences while assisting Preserve staff with field work 1.5 days per week summer 2013. (Friends of Preserve proposal)	\$8,000	Gifts
m.	Plantings in celebration of Harriet Riley	Wildflower plantings [details to be determined.] (Friends of Preserve proposal)	\$2,000	Gifts
n.	Heritage Oak: Friends Vegetation Management Project	Continue to control undesirable vegetation and add groundcover. Implement prescribed burn when conditions allow. (continuing project)	\$2,000	Gifts
o.	Lake Mendota Dr. pedestrian crossing path design and implementation.	Create a safe road crossing for pedestrians and address runoff from the parking lot that causes erosion on the east edge of the road. (new project)	\$8,000	Housing & Gifts

p.	Lakeshore Housing Shoreline Restoration	Monitor contracted maintenance. (Continuing project)		Housing
q.	Picnic Point entry path improvements.	Continue rain garden improvements of wet areas with planting by Preserve staff.	\$2,000	Gifts
r.	Picnic Point improvements	Monitor contracted maintenance.(continuing project)		Gifts
s.	Tree island improvement	Improve biodiversity of tree island at intersection of Eagle Heights Gardens, CALS, Biocore Prairie. [details to be determined.]	\$500	Gifts
t.	Wally Bauman Woods	Implement second year of three year project to control undesirable vegetation. (continuing project)	\$5,000	Gifts
u.	West Campus Stormwater Project	Lot 60 stormwater pond, Triangle Marsh stormwater pond, University Bay Drive bio-retention basin - Monitor design and provide review and input into the planning & design process. (continuing project)		DOA State Project
v.	Willow Creek Woods savanna restoration	Implement management plan.	\$20,000	Gifts