

**University of Wisconsin – Madison**  
**Facilities Planning & Management – Lakeshore Nature Preserve**

**2015 DRAFT Capital Budget (alpha order by name, not prioritized)**

<b>Item #</b>	<b>Project Name</b>	<b>Description</b>	<b>Budget</b>	<b>Source of Funds</b>
a.	Class of 1918 Marsh Trail	Support planning for the Healing Trail and new bridge	TBD	Gifts
b.	Class of 1953 West Lakeshore Path improvements	Continue regular maintenance. (continuing project).	\$2,000	Gifts
c.	Class of 1955 Tent Colony Woods improvement	Continue land care improvements. (continuing project)	\$25,000	Gifts
d.	Eagle Heights Apartments recycle lot design	Complete planning for layout of containers, runoff control, edge protection, restoration of eroded slope. (continuing project)	\$315,000	Housing
e.	Eagle Heights Woods Management Plan	Continue follow-up maintenance and monitoring of mound zone. (continuing project)	\$135,000	Gifts
f.	Frautschi Point Improvements	Continue to remove buckthorn, honeysuckle, porcelain berry, Asian bittersweet, and other invasive species; remove ash trees that will become hazards along trails. (continuing project)	\$10,000	Gifts
g.	Friends Interns	Five interns receive educational experiences while assisting Preserve staff with field work 1.5 days per week summer 2013. (Friends of Preserve proposal)	\$8,000	Gifts
h.	Friends Spring Wildflower Planting	Expand native woodland wildflower plantings in Frautschi Point.	\$750 plus donated plants	Gifts
i.	Tree island improvement	Improve biodiversity of tree island at intersection of Eagle Heights Gardens, CALS, Biocore Prairie. [details to be determined.]	\$500	Gifts
j.	West Campus Stormwater Project	Lot 60 stormwater pond, Triangle Marsh stormwater pond, University Bay Drive bio-retention basin - Monitor planting and maintenance. (continuing project)	\$2,200,000	DOA State Project
k.	Willow Creek Woods savanna restoration	Implement management plan.	\$10,000	Gifts