

Background briefing on agenda items
Lakeshore Nature Preserve Committee
Dec. 1, 2009

FY-10 draft Preserve budget (Mar 1, 2010-Feb 28, 2011)

This is a draft budget for review and input by the committee. Preserve staff will revise this budget and then present this revision at Stakeholder II meeting to be held in January. A final budget will be presented to the committee for approval in early February.

Update on Gard Storyteller's Circle project

The first phase of work has been completed on this project at Muir Knoll: the water reservoir and the 1960 plaza have been removed: the site has been backfilled and a finish grade installed: and the footings for the seating wall have been poured. The project will be completed next spring with installation of stonework and landscaping.

A major donor had indicated to the UW Foundation that they would provide funds for this project. Based on this pledge, Facilities Planning and Management (FPM) moved forward with construction, but unfortunately, this major donor has withdrawn their pledge. Alan Fish, associate vice-chancellor for FPM, and Mark Lefebvre, UW Foundation, will present the committee with several options for covering the costs of this project.

Preserve Development sub-committee

The committee chair requests input on the establishment of a sub-committee to work on fundraising activities.

Cronon Fellowship

This fellowship was created to provide the Preserve with funding to support an undergraduate with an opportunity to gain hands-on experience with tasks related to any aspect of the Preserve operation. Currently \$1400 is available in expendable funds. Preserve managers are requesting input on how this fund might be used in the next fiscal year.

Alcohol policy in Preserve

Currently, University Facility Use Policy (P-7.1) permits the consumption of alcoholic beverages on Picnic Point.

Regulation B (1) states:

B. Subject to statutory age restrictions, a person may use, possess and consume alcohol beverages, as follows:

1. In officially posted picnic areas on Picnic Point between the hours of 10 a.m. and 10 p.m.

Preserve staff, with concurrence of the University Police, recommend subsection (1) be rescinded from the policy. Consumption or sale of alcohol might still occur in the Preserve, however, subject to an Alcohol Beverage Service Permit (see Regulation B-4 of policy P-7.1).

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